

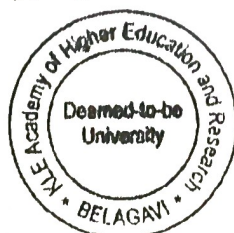
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31st MARCH, 2024

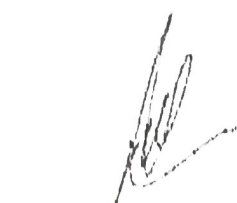
(Amount in ₹)

PARTICULARS	Schedule	Current year 2023 - 24				Previous Year 2022-23
		Unrestricted Funds			Restricted Fund	Total
		Corpus	Designated Fund	General Fund		Total
INCOME						
Academic Receipts	11			4,51,01,22,147		4,51,01,22,147
Grants & Donations	12			29,73,89,750		29,73,89,750
Income from Investments	13			-		-
Other Incomes	14			2,64,38,64,915		2,64,38,64,915
TOTAL (A) ₹				7,45,13,76,812		7,45,13,76,812
EXPENDITURE						
Staff Payment & Benefits	15			2,68,24,05,205		2,68,24,05,205
Academic Expenses	16			69,17,31,929		69,17,31,929
Administrative and General Expenses	17			1,55,55,30,341		1,55,55,30,341
Transportation Expenses	18			1,42,31,394		1,42,31,394
Repairs & Maintenance	19			19,49,36,959		19,49,36,959
Finance Costs	20			16,81,86,082		16,81,86,082
Research Activity Expenses	21			29,38,29,976		29,38,29,976
Other Expenses				3,60,022		3,60,022
Depreciation (As per Schedule 7)	22			31,80,74,434		31,80,74,434
TOTAL (B) ₹				5,91,92,86,343		5,91,92,86,343
Balance being excess of Income over Expenditure (A-B) - C				1,53,20,90,469		1,53,20,90,469
Transfer to/from Designated fund						
Corpus Fund				44,30,37,636		44,30,37,636
Development Fund				62,96,00,000		62,96,00,000
Hospital Development Fund				21,40,00,000		21,40,00,000
Research & Development Fund				15,28,00,000		15,28,00,000
Herbal Garden Development Fund				-		-
TOTAL (D) ₹				1,43,94,37,636		1,43,94,37,636
Balance Being Surplus / (Deficit) Transferred to I & II A/c Schedule - 2 (C-D)				9,26,52,833		9,26,52,833
Notes on Accounts	23					

Place: Belagavi
Date: 27.09.2024


Finance Officer
KLE Academy of Higher
Education & Research
Belagavi




Registrar
KLE Academy of Higher
Education & Research
Belagavi

As per our report of even date
For M/s. Chandargi & Co.
Chartered Accountants
Firm Reg. No. 008351S


CA. B. B. Chandargi
F.R.No. 008351S
M.No. 208174



UDIA - 24208174 BKC NZA3092

SCHEDULE 16 ACADEMIC EXPENSES

(Amount in ₹..)

PARTICULARS		Year Ended	
		31.03.2024	31.03.2023
a) Seminar/Workshop		-	-
i. Seminars/Conference /Workshop			56,900.00
Staff Participation			
ii. Financial Assistance to Staff for attending CME/Conference/Workshop			4,07,000.00
National & International			
iii. Seminars/Conference /Workshop			-
b) Payment to visiting faculty			
c) Examination		3,30,23,740.00	
i. Regular Examination	3,08,30,939.00		2,40,27,994.00
ii. Security Charges Exam Dept	1,53,000.00		1,37,275.00
iii. UG AIET Examination *			
iv. Printing Stationary Exam	14,68,254.00		17,32,237.00
v. Examination Dept. Expenses	5,71,547.00		6,22,623.00
d) Student Welfare Fund (Earn While Learn)			3,60,220.00
e) Convocation Expenses		53,18,671.00	30,18,998.00
f) Publications		-	13,33,355.00
i. Publication of Health Science Journal			4,94,486.00
ii. Publication of Research Journals etc			8,38,869.00
h) Others (specify)			60,60,598.00
i. Sports & Games		2,95,232.00	10,500.00
ii Bio-Stat Dept Exps			49,172.00
iii. Psychology Dept Exp		22,649.00	7,875.00
iv. Student Activities			6,29,929.00
v. Student Centric Activities (Trinity, Humbo/Gene)		11,11,675.00	6,73,151.00
vi. TJU Exps (TA, Hosp. Other Misc)			30,81,223.00
vii. MPH Dept Expenses			
viii. UDEHP Exp's			8,36,328.00
ix. Grant of Cash incentives			5,52,500.00
xi. Scopus Fee-Online subscription database			
xii. Institute of Eminance Processing fees			
Fees written off			30,000.00
Old Registration Fees			1,77,000.00
Adjunct Professor Exp			12,920.00
TOTAL ₹..		3,97,71,967.00	3,77,57,200.00